PHILIPPINE DEPOSIT INSURANCE CORPORATION 22nd APP Supplemental Procurement Plan for CY 2023

Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks		
			Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)		
Geographic Information System — Real and Other Properties Acquired	SDD	Public Bidding	April - December 2023			2023 COB	10,617,425.00		10,617,425.00	Change in mode of procurement from Negotiated Procurement to Public Bidding			
ABC - ₱10,617,425.00											1		
Motor Vehicle – Passenger Van, 1 unit, 10-seater				April - Decer	nber 2023		2023 COB	2,650,000.00	1	2,650,000.00	00.00		
ABC - ₱2,650,000.00									=		100 No.		
Motor Vehicle – Passenger Van, 3 units, 12-seater			April - December 2023			2023 COB	6,000,000.00		6,000,000.00				
ABC - ₱6,000,000.00	GSD	Public Bidding									Inclusion of the procurement projects in the 2023 APP		
Motor Vehicle – Multi-Purpose Vehicle, 2 units				April - Decer	nber 2023		2023 COB	2,900,000.00		2,900,000.00			
ABC - ₱2,900,000.00									4				
Motor Vehicle – Minibus, 4 units			April - December 2023		100	2023 COB	16,000,000.00	16,000,000	16,000,000.00	ō			
ABC - ₱16,000,000.00													
	Geographic Information System – Real and Other Properties Acquired ABC - ₱10,617,425.00 Motor Vehicle — Passenger Van, 1 unit, 10-seater ABC - ₱2,650,000.00 Motor Vehicle — Passenger Van, 3 units, 12-seater ABC - ₱6,000,000.00 Motor Vehicle — Multi-Purpose Vehicle, 2 units ABC - ₱2,900,000.00 Motor Vehicle — Minibus, 4 units	Geographic Information System Real and Other Properties Acquired ABC - ₱10,617,425.00 Motor Vehicle - Passenger Van, 1 unit, 10-seater ABC - ₱2,650,000.00 Motor Vehicle - Passenger Van, 3 units, 12-seater ABC - ₱6,000,000.00 Motor Vehicle - Multi-Purpose Vehicle, 2 units ABC - ₱2,900,000.00 Motor Vehicle - Minibus, 4 units	Geographic Information System Real and Other Properties Acquired ABC - P10,617,425.00 Motor Vehicle - Passenger Van, 1 unit, 10-seater ABC - P2,650,000.00 Motor Vehicle - Passenger Van, 3 units, 12-seater ABC - P6,000,000.00 Motor Vehicle - Multi-Purpose Vehicle, 2 units ABC - P2,900,000.00 Motor Vehicle - Minibus, 4 units	Procurement Program/Project PMO / End-User Mode of Procurement Ads/ Post of IB/REI Geographic Information System — Real and Other Properties Acquired ABC - ₱10,617,425.00 Motor Vehicle — Passenger Van, 1 unit, 10-seater ABC - ₱2,650,000.00 Motor Vehicle — Passenger Van, 3 units, 12-seater ABC - ₱6,000,000.00 Motor Vehicle — Multi-Purpose Vehicle, 2 units ABC - ₱2,900,000.00 Motor Vehicle — Minibus, 4 units	Procurement Program/Project PMO / End-User Mode of Procurement Ads/ Post of IB/REI Ads	Procurement Program/Project PMO / End-User Mode of Procurement Ads/ Post of Bids Notice of Award Ads/ Post of Bids Notice of Award April - December 2023 April - December 2023	Procurement Program/Project PMO / End-User Mode of Procurement Ads/ Post of IB/REI Ads/ Post of Bids Award Contract Stonling April - December 2023 April - December 2023	Procurement Program/Project PMO / End-User Mode of Procurement Program/Project Adds/ Post of Bids Notice of Award Sionino Public Bidding April - December 2023 2023 COB April - December 2023 2023 COB April - December 2023 April - December 2023	Procurement Program/Project	Procurement Program/Project PMO / End-User	Procurement Program/Project PMO / End-User PMO / End-User Mode of Procurement Ada/ Post of IB/REI Sub/Open of Bids Notice of Stantino Sub/Open of Bids Novard Stantino Sub/Open of Bids Notice of Stantino Sub/Open of Sub/Open of Bids Notice of Stantino Sub/Open of S		

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

- 4. Mode of Procurement competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
 - 6. Source of Funds wheteher GoP, Foreign Assisted or Special Purpose Fund
 - 7. Estimated Budget Agency approved estimate of project/program costs
 - 8. Remarks brief description of program or project

Checked by:

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Cyrus T. Galang Vice President - ASG Recommended by:

Adalzon P. Banogon
Vice-Chairperson
Bids and Awards Committee

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by

Analinda C. Lao
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April 20, 2023 - 22nd Update 2023 APP

Approved by A Roberto B. Tan President & CEO